

FINANCIAL SUMMARY 2016-2017

Average
Daily Census
71.32

Number
of Children
Served
314

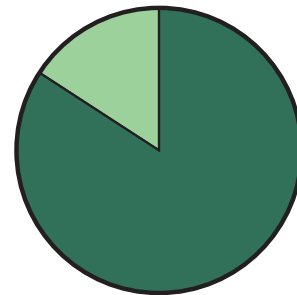
Number of
Days of Care
Provided
26,031

The Annual Campaign for fiscal year 2017 ended with \$353,721.88 in total donations. The direct mail appeal brought in \$194,397 in gifts from individuals and businesses. Event revenue, grants and other restricted gifts made up the difference.

Each year the Children's Home budget is structured with the anticipation of private funding from gifts, grants and interest on investments, added to our State/County revenue stream to produce a balanced budget. These "extra" funds provide for increased services to children, including additional social workers, childcare staff, and our facility service dog program. Funds also support children's activities, special services to families, and enhanced services to youth transitioning to independence. The Children's Home relies on community support to ensure that children receive the best care possible. **We are incredibly grateful to all of our donors for the incredible support we receive.**

REVENUE

- Public Government Funds
\$11,952,687
- Investment Earnings, Gifts & Grants
\$2,217,818



EXPENSES

- Program Services
\$12,619,452
- Support Services
\$2,284,910
- Capital Improvements
\$157,609

